

Board of Education

Mesa County Valley School District 51

Board Work Session Minutes

August 1, 2023

Board Business Meeting Minutes

- A - Doug Levinson
- B - Kari Sholtes
- C - Andrea Haitz
- D - Will Jones
- E - Angela Lema

Board of Education
Mesa County Valley School District 51
Board Work Session: August 1, 2023
Adopted: September 19, 2023

	A	B	C	D	E		
						AGENDA ITEMS	ACTION
Present Absent	x	x	x	x	x	<p><u>BOARD WORK SESSION</u></p> <ol style="list-style-type: none"> 1. Call to Order/Pledge <ul style="list-style-type: none"> ➤ Dr. Sholtes attended virtually. 2. Staffing Update/Organizational Chart <ul style="list-style-type: none"> ➤ Dr. Brian Hill, Superintendent, presented the new Administrative Organizational Chart. Slides were reviewed showing a breakdown of departments/positions under each administrator. It was noted there were no senior leadership changes. Additional information, including hiring updates, will be shared at the next Board business meeting. 3. Elementary Declining Enrollment Committee Update <ul style="list-style-type: none"> ➤ Dr Hill presented background information on the work of the Committee. He reviewed the resolution from April which charged the Committee to review data, study options (both pros and cons), educate the community and make recommendations to the Board by the September 19 business meeting. The committee goals, timeline and expectations going forward were reviewed. ➤ The Board requested more information on specifically what the District is trying to accomplish through school consolidation and if goals regarding funding, course offerings and class sizes are being met.. <p>[Break at 6:07pm – Resumed 6:16pm]</p> <ol style="list-style-type: none"> 4. Grand Junction High School Construction Update <ul style="list-style-type: none"> ➤ Mr. Micah Adams and Ms. Colleen Kaneda of Dynamic Program Management, and Mr. Eddie Mort, Director of Maintenance & Operations, updated the Board on the Grand Junction High School construction project. They shared information on the construction completed to this point, funding spent, current activities and anticipated future timelines. 5. Board Open Discussion <ul style="list-style-type: none"> ➤ The Board discussed resuming board coffees. Beginning in September, coffees will be scheduled the second Saturday of each month in different areas of town. Dr. Hill invited Board members to join him at student advisory meetings. 6. Adjournment 	5:02 p.m.
						<hr style="width: 25%; margin-left: auto; margin-right: 0;"/> Amy Navarette, Assistant Secretary Board of Education	6:27 p.m.



GJHS

PROGRESS UPDATE

AUGUST 1ST, 2023

School District 51
 MESA COUNTY VALLEY
Engage, Equip, and Empower



OVERVIEW

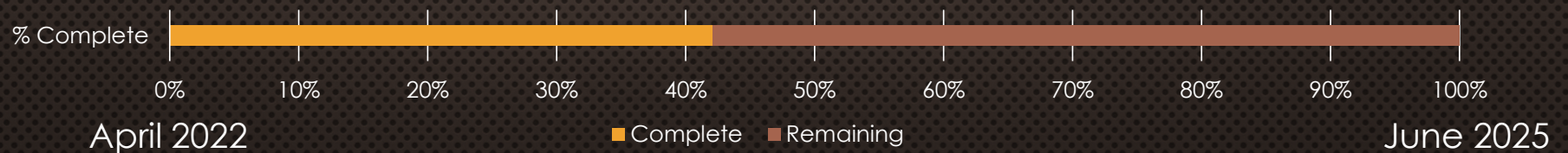
SCHEDULE

- DESIGN: FALL 2021 – SUMMER 2022
- CONSTRUCTION: SUMMER 2022 – SUMMER 2024
- ABATEMENT & DEMO OF EXISTING GJHS: SUMMER 2024 – FALL 2024
- SITEWORK/LANDSCAPING: FALL 2024 – SPRING 2025

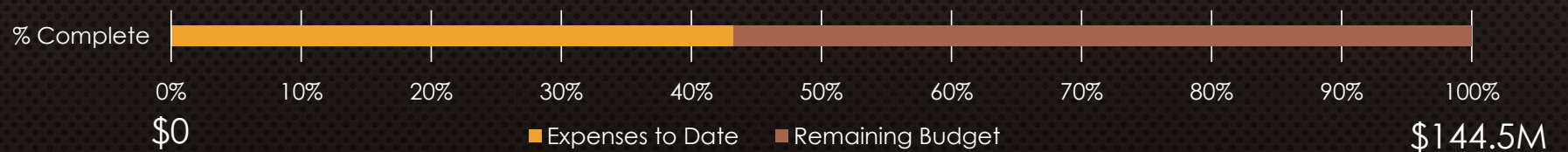
BUDGET

- TOTAL BUDGET: \$144.5M
- SOURCES: \$115M ('21 BOND), \$10M (BEST), \$19.5M ('17 BOND)
- TOTAL COMMITTED TO DATE: \$136.1M (THRU JUNE)
- TOTAL EXPENDED: \$62.5M (THRU JUNE)
- LOCAL EXPENDITURES: \$42.9M (THRU JUNE)

Completion (as a % of Scheduled Construction Days)



Completion (as a % of Project Budget)



RECENTLY COMPLETED

- SLAB IN AUDITORIUM POURED
- ALLEY IMPROVEMENTS NEAR COMPLETION
- FF&E VENDOR PROCUREMENT — CONTRACTS IN PROGRESS
- PHASE 01 OF ASBESTOS ABATEMENT





IN PROGRESS

- BRICK VENEER
- DRYWALL TAPE & FINISH IN W. CLASSROOM WING
- PAINTING WALLS IN W. CLASSROOM WING
- WALL AND FLOOR TILE IN LOCKER ROOMS
- STOREFRONT CURTAIN WALLS & GLAZING

UPCOMING

- PROCUREMENT OF ABATEMENT CONTRACTOR FOR PHASE 02 (SUMMER '24)
- TILE AND COUNTERTOPS IN CLASSROOM WING
- BUILDING ENVELOPE PRESSURE TEST — W. CLASSROOM WING
- FLOORING IN W. CLASSROOM WING





Brick Veneer at Classroom Wing



Slab on Grade in Auditorium



Stairs Installed and Poured

CONSTRUCTION METRICS

PEAK NUMBER OF CONSTRUCTION PERSONNEL ONSITE EACH DAY: 298 IN JUNE

NUMBER OF LOCAL CONSTRUCTION WORKERS: 348 IN JUNE

NUMBER OF CONSTRUCTION MATERIALS TEST REPORTS GENERATED: OVER 671

BRICK VENEER INSTALLED / ON-SITE:

- MODULAR BRICK – 100,000 PIECES

- SUPERIOR EMPEROR (5 SLOT) – 14,000 PIECES

WALL / FLOOR TILE INSTALLED – 3,000 SQUARE FEET

ROOF MEMBRANE PLACED – 106,000 SQUARE FEET

DRYWALL INSTALLED / ON-SITE: 14,000 SHEETS



Paint & Ceiling Grid



Basketball Hoops

Drone Video: [Link](#)





THANK

YOU

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